

**Detail of Adjustments to CY11 Data for the Clerical Weighted Work Load Ranking Guidelines for the FY13 Model
Approved by the Circuit Court Budget Committee on April 20, 2012**

Circuit	County	Adjustments for FCC^	Adjustments for Circuit Felony Filings*	Adjustments for Associate Felony Filings*	Adjustments for Misdemeanor Filings*
		2011	2011	2011	2011
1	Clark	0	-1	0	-5
1	Schuyler	-129	0	0	-7
1	Scotland	-151	0	0	0
2	Adair	0	-6	-7	-24
2	Knox	0	-1	-1	-3
2	Lewis	0	-2	0	-35
3	Grundy	0	-3	-1	-18
3	Harrison	0	0	-1	-34
3	Mercer	-150	-1	0	-22
3	Putnam	-67	-1	-1	-30
4	Atchison	0	0	-1	0
4	Gentry	-85	0	0	-5
4	Holt	0	0	0	0
4	Nodaway	0	-2	-3	-12
4	Worth	-40	0	0	0
5	Andrew	0	-1	0	-2
5	Buchanan	0	-5	-4	-4
6	Platte	0	0	0	-138
7	Clay	0	-1	-10	-558
8	Carroll	0	-1	-1	-3
8	Ray	0	0	0	-4
9	Chariton	0	0	0	0
9	Linn	0	0	-1	-15
9	Sullivan	0	0	-1	-3
10	Marion	-1,009	-2	-1	-21
10	Monroe	0	0	0	-10
10	Ralls	-492	0	0	-10
11	St. Charles	0	-13	-12	-653
12	Audrain	0	-6	-4	-12
12	Montgomery	0	-6	-4	-13
12	Warren	0	-10	-6	-7
13	Boone	0	-26	-25	-39
13	Callaway	0	-6	-8	-26

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14	Howard	0	0	0	0
14	Randolph	0	0	-1	-3
15	Lafayette	0	-5	-3	-2
15	Saline	0	-6	-8	-8
16	Jackson	0	-42	-85	-603
17	Cass	0	-4	-7	-9
17	Johnson	0	-7	-4	-2
18	Cooper	0	-3	-2	-53
18	Pettis	0	-3	-2	-5
19	Cole	0	-6	-21	-45
20	Franklin	0	-11	-5	-83
20	Gasconade	0	0	0	-64
20	Osage	0	0	0	-21
21	St. Louis County	0	-17	-17	-793
22	City of St. Louis	-35	-1	-10	-10
23	Jefferson	0	-10	-21	-11
24	Madison	0	-5	-1	-6
24	St. Francois	0	-11	-30	-18
24	Ste. Genevieve	0	-3	0	-18
24	Washington	0	-7	-4	-3
25	Maries	-43	0	0	-3
25	Phelps	0	-14	-18	-38
25	Pulaski	-1,737	-6	-43	-58
25	Texas	0	-4	-11	-13
26	Camden	0	-6	-4	-18
26	Laclede	0	0	0	-60
26	Miller	0	-5	-4	-3
26	Moniteau	-283	-5	-3	-16
26	Morgan	0	-5	-3	-24
27	Bates	0	-4	-2	-60
27	Henry	0	-9	-14	-59
27	St. Clair	0	0	0	-47
28	Barton	0	0	0	0
28	Cedar	0	0	-1	-3

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28	Dade	-61	-3	-1	0
28	Vernon	0	0	-2	-87
29	Jasper	0	-10	-22	-14
30	Benton	0	-4	-6	-5
30	Dallas	-689	-2	-1	-53
30	Hickory	0	-2	0	0
30	Polk	0	-10	-12	-12
30	Webster	0	-6	-6	-36
31	Greene	0	-20	-27	-31
32	Bollinger	0	0	0	-1
32	Cape Girardeau	0	-8	-7	-8
32	Perry	0	-3	-5	-5
33	Mississippi	0	-4	-1	-14
33	Scott	0	-14	-19	-12
34	New Madrid	0	-21	-9	-50
34	Pemiscot	0	-16	-18	-86
35	Dunklin	0	0	-1	-25
35	Stoddard	0	-4	-68	-210
36	Butler	0	-8	-4	-5
36	Ripley	0	-2	-2	0
37	Carter	0	-1	-3	-36
37	Howell	0	-15	-17	-88
37	Oregon	0	-8	-4	-54
37	Shannon	0	-2	-6	-137
38	Christian	0	-4	-5	-15
38	Taney	0	-12	-19	-16
39	Barry	0	-6	-6	-27
39	Lawrence	0	-7	-10	-151
39	Stone	0	-6	-5	-10
40	McDonald	0	-5	-4	-10
40	Newton	0	-1	0	-133
41	Macon	0	-13	-6	-4
41	Shelby	0	0	-1	0
42	Crawford	0	-6	-12	-43

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42	Dent	0	-13	-3	-20
42	Iron	0	-5	-2	-17
42	Reynolds	0	-2	0	-4
42	Wayne	0	-35	-63	-91
43	Caldwell	0	-1	0	-2
43	Clinton	0	-6	-5	-3
43	Daviess	-730	0	-1	-28
43	DeKalb	0	0	-2	-1
43	Livingston	0	-1	-1	-34
44	Douglas	0	-7	-1	-4
44	Ozark	0	0	-5	-12
44	Wright	0	-11	-9	-33
45	Lincoln	0	-11	-14	-8
45	Pike	0	0	0	-6
STATEWIDE					
		-5,701	-608	-831	-5,513

^The CWWL filings were adjusted by deducting filings for consecutively numbered associate felony, circuit felony and/or misdemeanor cases filed on the same day for a single defendant. This was a decision made by the Circuit Court Budget Committee on December 12, 2003.

*The CWWL filings were proportionally reduced for counties not using the FCC continuously from January 1, 2009 through December 31, 2011. For all courts using the FCC during this time, OSCA staff calculated an average of the traffic cases that were disposed of with a guilty plea at the Fine Collection Center and were not processed by the county. This percentage was used to proportionally reduce traffic filings for all other counties not using the FCC. Traffic filings were adjusted for each calendar year using the following percentages: calendar year 2009 - 48.5%, calendar year 2010 - 50.3%, and for calendar year 2011 - 53.4%. This was a decision made by the Circuit Court Budget Committee on December 12, 2003.